

BISHOPS CAUNDLE PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIANCES
RECEIPTS FOR YEAR APRIL 2024 - MARCH 2025

Receipts	This Year 24-25 £	Last Year 23-24 £	Difference (3) £	Difference (4) (3)/Last Year %	Explain if (3) ≥ £100 and (4) ≥ 10% Y or N	Explanation	Amount £
Precept	£ 9,807.00	£ 8,528.00	£ 1,279.00	15.00%	Y	Budgeted precept increase.	£ 9,807.00
Interest on Savings Account	£ 214.92	£ 201.23	£ 13.69	6.80%	N	Interest rate changes	£ 214.92
Burial and cemetery fees	£ 577.50	£ 1,043.00	£ -465.50	-44.63%	Y	Income is variable due to nature of requirement.	£ 577.50
Donations	£ 540.00	£ -	£ 540.00	100.00%	Y	Variable - £200 Lions club towards AED, £300 from village events team towards play equipment, £40 excess compost.	£ 540.00
Grants/CIL	£ -	£ -	£ -	100.00%	N	No grants or CIL funding in this financial year	£ -
VAT for previous year	£ 2,652.58	£ 1,883.61	£ 768.97	40.82%	Y	Variable - majority from large purchases from allocated monies from S106/CIL funds e.g. play equipment.	£ 2,652.58
Talk Talk Refund	£ -	£ 37.19	£ -37.19	-100.00%	Y	Historical closed account overpayment refund.	£ -
TOTAL	£ 13,792.00	£ 11,693.03	£ 2,098.97	17.95%	Y		£ 13,792.00

Variations Receipts 24-25

27.6.25.

 20/05/2025.